

北京双鹤药业股份有限公司

600062

2009 年半年度报告

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BEIJING DOUBLE-CRANE PHARMACEUTICAL CO. LTD.
DCPC

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100102

<http://www.dcpc.com.cn>

mss@dcpc.com

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(010)64742227-681

(010)64399089

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(010)64398086

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<http://www.sse.com.cn>

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			()
	4,571,899,463.08	4,269,021,556.27	7.09
	3,255,658,272.82	3,079,544,847.79	5.72
	6,833.7	6,464.0	5.72
	(16)		()
	274,754,125.40	253,019,217.70	8.59
	289,984,583.54	268,744,376.90	7.90
	240,167,119.18	191,342,594.11	25.52
	227,977,123.81	179,424,389.61	27.06
()	0.4201	0.3518	19.41
()	0.3988	0.3299	20.88
()	0.4201	0.3518	19.41
(%)	7.38	6.62	0.76
	220,989,249.81	62,799,792.86	251.89
	0.4639	0.1318	251.97

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	-1,491,416.62
	18,206,700.02
	-7,935.38
	-1,476,889.88
	16,725.23
	-3,057,188.00
	12,189,995.37

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1.		234,017,176	2011 4 29		36
2.		1,944,212	2007 4 6		(1) (2) 354,473

2009 6

354,473

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2009 2 3

20%

20% 30% 50%

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2009

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244,749

0.79%

136,445

12%

56%

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24,017

25.52%

120,456

13%

87.3%

88.2%

2008

21.8%

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		:	:
		()	
	38,905,546.12		-16.61
	955,911,038.43		20.34
	1,222,037,314.27		-4.10
	383,402,884.51		9.04
	119,852,988.36		12.71

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		:	:
	10,998	-	
cGMP	6,303	84%	
2008	8,191	84%	
	25,492	/	/

- (1) 39
- (2) CGMP 5,264
- (3) 2008 6,918

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 476,413,290 10 1.35 () 2
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 64,315,794.15

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	2,000	-	2%	2,000
	2,506.50	-	-	2,506.50

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		183	590.73		
			2,429.78		
	/		3,020.51		

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		2005 441,075,700
2		10 18 ()
	2005	2006 6 30
	2006	2006 7 7
	2005	
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3	()	2
		2006
		2006 44,107,570
		10 16 ()
		70,572,112.00
		2007 6 11
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		2007
		2007
4		476,413,290
		10 185 ()
	5000	2008 6 16

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2009	D006	C5	2009	1 5
2009	D002	C6	2009	1 21
	C11	C61	2009	1 22
	C11	C61	2009	1 22
	B05	C5	2009	2 4
	D131	C158	2009	3 31
	A11	A8	2009	04 27
	D084	C36	2009	4 28
2008	D084 D085 C36 C37 C38		2009	4 28
2009	D084	C36	2009	4 28
2009	D084	C36	2009	4 28
	D084	C36	2009	4 28
	D084	C36	2009	4 28
2008	B07	C4	2009	5 12
	B07	C4	2009	5 12
	B07	C4	2009	5 12
2008	D003	C21	2009	6 2
	D011	C14	2009	6 3
	D011	C14	2009	6 3

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2009 6 30

		2009 6 30	2008 12 31
	1	1,062,295,566.02	1,028,431,264.73
		-	
	2	227,765,390.86	173,274,488.96
	3	654,244,901.38	535,406,211.69
	4	314,246,640.61	221,199,514.33
		-	
	5	1,113,288.33	1,113,288.33
	6	93,727,923.09	81,194,091.84
	7	554,520,540.73	604,537,197.79
	8	26,551,371.19	37,303,317.92
		2,934,465,622.21	2,682,459,375.59
		-	
		-	
		-	
	9	81,861,762.96	81,451,121.00
	10	95,876,418.55	97,799,156.46
	11	1,153,530,862.96	1,096,150,833.87
	12	117,696,778.85	118,312,949.09
	13	6,419,934.53	9,470,795.31
		-	
	14	133,556,135.03	131,428,963.65
	15	12,454,961.64	16,354,649.33
	16	9,073,834.23	9,073,834.23
	17	2,110,010.94	1,913,706.96
	18	24,853,141.18	24,606,170.78
		1,637,433,840.87	1,586,562,180.68
		4,571,899,463.08	4,269,021,556.27

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2009 6 30

		2009 6 30	2008 12 31
	21	244,000,000.00	325,500,000.00
		-	
	22	153,246,484.40	130,151,954.43
	23	461,937,015.31	310,364,198.63
	24	62,001,795.15	29,255,695.20
	25	39,364,591.58	34,872,042.31
	26	65,082,680.57	60,873,442.87
		64,315,794.15	
	27	116,622,364.26	170,286,241.05
	28	-	16,000,000.00
		-	
		1,206,570,725.42	1,077,303,574.49
		-	
		-	
		-	
		-	
	29	27,000,000.00	27,000,000.00
	30	3,507,889.47	3,817,525.75
	31	9,941,172.15	10,437,172.17
		40,449,061.62	41,254,697.92
		1,247,019,787.04	1,118,558,272.41
	32	476,413,290.00	476,413,290.00
	33	1,164,002,997.95	1,163,740,897.95
	34	189,944,259.27	189,944,259.27
	35	1,425,297,725.60	1,249,446,400.57
		3,255,658,272.82	3,079,544,847.79
	36	69,221,403.22	70,918,436.07
		3,324,879,676.04	3,150,463,283.86
		4,571,899,463.08	4,269,021,556.27

2009 6 30

		2009 6 30	2008 12 31
		696,711,920.65	728,102,879.70
		122,471,128.44	87,271,674.32
	3	84,093,862.57	98,488,729.60
		36,180,444.46	36,329,158.89
		1,113,288.33	1,113,288.33
	6	797,569,460.65	617,560,402.66
		86,784,900.93	124,843,007.92
		18,195,716.11	18,195,716.11
		1,843,120,722.14	1,711,904,857.53
	9	676,261,911.36	635,081,065.81
		70,609,694.53	72,390,084.14
		421,355,592.57	398,036,964.85
		634,712.93	14,023,455.88
		75,900,586.54	70,751,226.67
		9,204,961.64	13,104,649.33
		2,276,039.60	2,276,039.60
		1,256,243,499.17	1,205,663,486.28
		3,099,364,221.31	2,917,568,343.81

2009

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2009 6 30

		2009 6 30	2008 12 31
		200,000,000.00	170,000,000.00
		36,860,493.09	29,738,127.61
		1,519,428.23	2,682,613.04
		13,942,198.06	15,649,039.91
		19,559,434.03	14,021,923.77
		64,315,794.15	
		11,172,368.71	28,544,850.50
		347,369,716.27	260,636,554.83
		27,000,000.00	27,000,000.00
		832,945.64	832,945.64
		5,101,343.37	5,101,343.37
		32,934,289.01	32,934,289.01
		380,304,005.28	293,570,843.84
		476,413,290.00	476,413,290.00
		1,220,424,969.79	1,220,424,969.79
		189,944,259.27	189,944,259.27
		832,277,696.97	737,214,980.91
		2,719,060,216.03	2,623,997,499.97
		3,099,364,221.31	2,917,568,343.81

2009 1-6

		2009 1-6	2008 1-6
	37	2,471,968,917.90	2,454,625,873.19
	37	1,659,719,821.49	1,712,243,220.72
	38	15,840,323.56	14,522,683.07
		366,812,280.45	328,610,934.24
		152,536,474.99	138,062,919.80
		1,849,201.81	3,993,100.86
	39	871,582.16	4,794,094.08
(“ ”)		-	-
(“ ”)	40	414,891.96	620,297.28
		410,641.96	
(“ ”)		274,754,125.40	253,019,217.70
	41	19,514,338.59	23,483,192.95
	43	4,283,880.45	7,758,033.75
		1,649,229.07	-38,212.33
(“ ”)		289,984,583.54	268,744,376.90
	44	51,514,497.21	72,355,988.96
(“ ”)		238,470,086.33	196,388,387.94
		240,167,119.18	191,342,594.11
		-1,697,032.85	5,045,793.83
()		0.4201	0.3518
()		0.4201	0.3518
		238,470,086.33	196,388,387.94
		240,167,119.18	191,342,594.11
		-1,697,032.85	5,045,793.83

2009 1-6

		2009 1-6	2008 1-6
	37	466,660,232.17	389,471,578.25
	37	181,413,793.28	155,770,470.01
		6,532,462.66	4,942,313.23
		17,361,015.41	13,199,455.12
		68,352,389.54	51,125,938.03
		4,611,793.05	3,989,276.97
		174,570.85	-5,974,858.66
(“ ”)			-
(“ ”)	40	1,180,845.55	1,429,890.51
		1,180,845.55	-
(“ ”)		189,395,052.93	167,848,874.06
		476,050.00	38,340.00
		1,223,592.63	3,448,045.47
(“ ”)		188,647,510.30	164,439,168.59
		29,269,000.09	41,619,649.37
(“ ”)		159,378,510.21	122,819,519.22
()		0.2788	0.2148
()		0.2788	0.2148
		159,378,510.21	122,819,519.22
		159,378,510.21	122,819,519.22

2009 1-6

		2009 1-6	2008 1-6
		1,935,592,314.99	1,840,480,951.85
		475,215.92	972,074.35
	46	90,670,911.66	110,602,244.39
		2,026,738,442.57	1,952,055,270.59
		822,226,037.03	986,393,868.45
		243,689,198.00	191,172,145.85
		222,047,384.70	269,846,834.08
	47	517,786,573.03	441,842,629.35
		1,805,749,192.76	1,889,255,477.73
		220,989,249.81	62,799,792.86
			500,000.00
		4,250.00	-
		358,116.76	96,763,354.74
		-	
		-	9,046.75
		362,366.76	97,272,401.49
		137,643,934.12	132,238,876.70
		-	2.00
		-	-
		137,643,934.12	132,238,878.70
		-137,281,567.36	-34,966,477.21
		-	434,115,910.17
		140,000,000.00	110,000,000.00
	48	1,770,640.32	3,129,159.32
		141,770,640.32	547,245,069.49
		206,821,132.16	208,500,000.00
		7,678,596.74	95,254,435.84
	49	9,070.92	422,941.00
		214,508,799.82	304,177,376.84
		-72,738,159.50	243,067,692.65
		10,969,522.95	270,901,008.30
		974,205,782.61	550,311,715.76
		985,175,305.56	821,212,724.06

2009 1-6

	2009 1-6	2008 1-6
	500,112,638.93	320,533,125.62
	-	-
	35,779,764.70	28,456,567.40
	535,892,403.63	348,989,693.02
	45,530,885.22	62,896,337.44
	72,279,907.61	44,875,028.79
	96,144,755.77	108,281,531.86
	274,331,334.31	-77,959,205.19
	488,286,882.91	138,093,692.90
	47,605,520.72	210,896,000.12
	-	500,000.00
	-	-
	91,455.00	82,677,669.10
	-	
	91,455.00	83,177,669.10
	15,891,519.42	11,423,750.38
	80,602,500.00	2.00
	-	-
	96,494,019.42	11,423,752.38
	-96,402,564.42	71,753,916.72
	-	434,115,910.17
	110,000,000.00	80,000,000.00
	1,725,089.61	949,839.21
	111,725,089.61	515,065,749.38
	89,321,132.16	80,000,000.00
	4,997,872.80	89,999,682.89
	-	252,159.20
	94,319,004.96	170,251,842.09
	17,406,084.65	344,813,907.29
	-31,390,959.05	627,463,824.13
	728,102,879.70	8,737,717.65
	696,711,920.65	636,201,541.78

2009 1-6

	476,413,290.00	1,163,740,897.95			189,944,259.27	1,249,446,400.57		70,918,436.07	3,150,463,283.86
									-
	476,413,290.00	1,163,740,897.95				1,249,446,400.57	-	70,918,436.07	3,150,463,283.86
(“ ”)	-	262,100.00	-		-	175,851,325.03	-	-1,697,032.85	174,416,392.18
()						240,167,119.18		-1,697,032.85	238,470,086.33
()	-		-		-	-	-	-	
1									
2									
3									
4									-
() ()	-		-		-	240,167,119.18	-	-1,697,032.85	238,470,086.33
()		262,100.00							262,100.00
1		262,100.00							262,100.00
2									
3									
()						-64,315,794.15	-	-	-64,315,794.15
1									-
2						-64,315,794.15			-64,315,794.15
3									-
()	-	-	-		-	-	-	-	-

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2008 1-6

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	441,075,700.00	609,442,664.30			166,120,418.76	980,834,215.56		167,214,724.34	2,364,687,722.96
									-
									-
	441,075,700.00	609,442,664.30	-		166,120,418.76	980,834,215.56	-	167,214,724.34	2,364,687,722.96
(“ ”)	35,337,590.00	554,126,338.52	-		-	103,206,133.29	-	-107,141,976.64	585,528,085.17
()						191,342,594.11		5,045,793.83	196,388,387.94
()	-	-66,297,581.65	-		-	-	-	-	-66,297,581.65
1									-
2		229,357.89							229,357.89
3									-
4		-66,526,939.54							-66,526,939.54
() ()	-	-66,297,581.65	-		-	191,342,594.11	-	5,045,793.83	130,090,806.29
()	35,337,590.00	620,423,920.17	-		-	-	-	-112,187,770.47	543,573,739.70
1	35,337,590.00	620,423,920.17							655,761,510.17
2									-
3								-112,187,770.47	-112,187,770.47
()	-	-	-		-	-88,136,460.82	-	-	-88,136,460.82
1									-
2						-88,136,460.82			-88,136,460.82
3									
()									-
1	-	-	-		-	-	-	-	-
2									-
3									-
4									-
()									
1									
2									
	476,413,290.00	1,163,569,002.82	-		166,120,418.76	1,084,040,348.85	-	60,072,747.70	2,950,215,808.13

2009 1-6

			:				
	47641329000	122042496979			18994425927	73721498091	262399749997
							-
							-
	47641329000	122042496979	-		18994425927	73721498091	262399749997
) (“ ”	-	-	-		-	9506271606	9506271606
()						15937851021	15937851021
()	-	-	-		-	-	-
1							-
2		-					-
3							-
4							-
() ()	-	-	-		-	15937851021	15937851021
()	-	-	-		-	-	-
1							-
2							-
3							-
()	-	-	-		-	-64315794.15	-64315794.15
1							-
2						-64315794.15	-64315794.15
3							-
()	-	-	-		-	-	-
1							-
2							-
3							-
4							-
1							
2							
	47641329000	122042496979	-		18994425927	83227769697	271906021603

()
2008 1-6

			:				
	441,075,700.00	599,487,212.62			166,120,418.76	610,936,877.19	1,817,620,208.57
							-
							-
	441,075,700.00	599,487,212.62	-		166,120,418.76	610,936,877.19	1,817,620,208.57
“ ”) (35,337,590.00	620,927,320.17	-		-	34,683,058.40	609,479,685.7
()						122,819,519.22	122,819,519.22
()	-	503,400.00	-		-	-	503,400.00
1							-
2							-
3							-
4		503,400.00					503,400.00
() ()	-	503,400.00	-		-	122,819,519.22	123,322,919.22
()	35,337,590.00	620,423,920.17	-		-	-	655,761,510.17
1	35,337,590.00	620,423,920.17					655,761,510.17
2							-
3							-
()	-	-	-		-	-88,136,460.82	-88,136,460.82
1							-
2	-	-	-		-	-88,136,460.82	-88,136,460.82
3							-
()							-
1							-
2							-
3							-
4							-
1							
2							
	476,413,290.00	1,220,414,532.79	-		166,120,418.76	645,619,935.59	2,508,568,177.14

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A
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1000

1000

	%
1	1%
1 2	10%
2 3	30%
3 4	50%
4 5	80%
5	100%

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9
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2007 1 1

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11
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		%	%
	20-30	3	3.23-4.85
	7-14	3	6.93-13.86
	8	3	12.13
	5	3	19.40

(3)

(4)

A

B

12

13

14

15
(1)

A

B
C
(2)

3

16

17

18

A

B
C

19
(1)

(2)

(3)

20
(1)

(2)

(3)

(4)

21

22

1

23

A

B

A

B

24

(1)

()

(2)

25

26

(1)

2008 1

(2)
 A 6%
 B
 = *
 = 0.8% ÷
 C
 " " × (120 -)
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()
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		%
		6 13 17
		3 5
		5 7
		15 25

()	25%
()	15%
()	15%
()	25%
()	15%
()	25%
()	15%
()	25%
()	25%
()	25%
()	25%
() ()	25%

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 (2008 362)

GR200811000377

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(2) (2008 362) (2008 172)
 GR200811001205 3

(3) (2008 362) (2008 172)
 GR200811001271 3

(4) (2008 362) (2008 172)
 GR200834000126 3

(5) (2008 362) (2008 172)
 GR200861000203 3

2007 3 16 (" ")
 2008 1 1

()
 1 2009 6 30
 (1)

			()		()	%		%
			3,000.00		2.00	90.00	-	90.00

(2)

			()		()	%		%
			593268		775304	10000	-	10000
			562292		668118	10000	-	10000
			838626		17237.10	10000	-	10000
			1,777.78		2,10440	10000	-	10000
			826087		970554	10000	-	10000
			1247082		1237701	10000	-	10000
			554216		520000	9383	-	9383
			822219		470000	5668	-	5668
			441910		400000	9052	-	9052
()			400000		400000	10000	-	10000
()			150000		50000	3333	6667	10000
			8000		6000	7500	-	7500
()			15000		4500	3000	7000	10000

2
 21 " () " 2009 1
 2 1 2009
 ()
 1

	2009.6.30	2008.12.31
	5,823,966.32	3,918,731.51
	979,265,708.18	966,648,359.53
	77,205,891.52	57,864,173.69
	1,062,295,566.02	1,028,431,264.73

	2009.6.30			2008.12.31		
	16,055.31	6.8319	109,718.74	16,055.31	6.8346	109,731.62
	-			-		
		6.8319	109,718.74		6.8346	109,731.62

2009 6 30	1,062,295,566.02
	77,120,260.46
2009 6 30	985,175,305.56
2008 12 31	974,205,782.61
	10,969,522.95

2009 6 30
 77,120,260.46

2

	2009.6.30	2008.12.31
	227,765,390.86	173,274,488.96
	54,490,901.90	31.45%

3
 (1)
 A

	2009.6.30			2008.12.31		
		%			%	
(1000)	28967,771.30	3.58	289677.71	34530,345.94	4.99	471,348.46
				-	-	-
	780,163,375.74	96.42	154,596,567.95	656,945,221.06	95.01	155,598,006.85
	809,131,147.04	100.00	154,886,245.66	691,475,567.00	100.00	156,069,355.31

B

	2009.06.30				2008.12.31			
		%		%		%		%
1	625,861,318.83	77.35	6,898,640.95	1.10	508,306,785.95	73.51	5,908,932.68	1.16
1 2	17,179,737.83	2.12	2,231,261.35	12.99	25,483,537.88	3.69	6,732,933.97	26.42
2 3	14,776,941.30	1.83	8,514,768.97	57.62	16,542,900.49	2.39	10,496,960.74	63.45
3 4	33,486,341.09	4.14	23,384,933.79	69.83	24,485,054.54	3.54	19,863,630.01	81.13
4 5	21,742,428.20	2.69	17,772,260.81	81.74	24,522,972.28	3.55	20,932,582.05	85.36
5	96,084,379.79	11.87	96,084,379.79	100.00	92,134,315.86	13.32	92,134,315.86	100.00
	809,131,147.04	100.00	154,886,245.66		691,475,567.00	100.00	156,069,355.31	

C

	2009.01.01			2009.6.30
	156,069,355.31	626,579.80	-	1,809,689.45

1,809,689.45

A 2009 6 30

133,711,241.58

12,255,083.40

B 2009 6 30

5% (5%)

C

2009 6 30

49,638,346.39

6.13% 3

D 2009 6 30

10,000,000

(2)

A

	2009.06.30			2008.12.31		
		%			%	
(1000)	78,837,040.60	91.11		94,128,832.48	93.60	-
				-	-	-
	7,688,927.63	8.89	2,432,105.66	6,435,988.28	6.40	2,076,091.16
	86,525,968.23	100.00	2,432,105.66	100,564,820.76	100.00	2,076,091.16

B

	2009.6.30				2008.12.31			
		%		%		%		%
1	83,419,813.91	96.41	7,189.81	0.01	97,522,636.07	96.97	4,045.41	-
1 2	176,533.00	0.20	17,653.30	10.00	38,992.25	0.04	3,899.23	10.00
2 3	33,901.80	0.04	10,170.54	30.00	947,473.35	0.94	284,242.00	30.00
3 4	959,435.20	1.11	479,717.60	50.00	71,243.09	0.07	35,621.55	50.00
4 5	113,627.12	0.13	94,717.21	83.36	1,227,517.80	1.22	991,324.77	80.76
5	1,822,657.20	2.11	1,822,657.20	100.00	756,958.20	0.76	756,958.20	100.00
	86,525,968.23	100.00	2,432,105.66		100,564,820.76	100.00	2,076,091.16	

C

	2009.01.01			2009.6.30

	2,076,091.16	356,014.50			2,432,105.66

4
(1)

	2009.6.30		2008.12.31	
		%		%
1	247,659,977.17	78.81	157,284,697.48	71.10
1 2	54,480,923.49	17.34	52,414,483.42	23.70
2 3	4,808,564.14	1.53	4,370,125.57	1.98
3	7,297,175.81	2.32	7,130,207.86	3.22
	314,246,640.61	100.00	221,199,514.33	100.00

A 93,047,126.28 42.06%

B 1

C 2009 6 30 5%(5%)

5

	2009.6.30	2008.12.31
	1,113,288.33	1,113,288.33

6
(1)
A

	2009.6.30			2008.12.31		
		%			%	
(1000)	89,195,260.73	41.42	89,195,260.73	89,195,260.73	43.45	89,195,260.73
				-	-	-
	126,155,953.37	58.58	32,428,030.28	116,104,123.50	56.55	34,910,031.66
	215,351,214.10	100.00	121,623,291.01	205,299,384.23	100.00	124,105,292.39

B

	2009.6.30				2008.12.31			
		%		%		%		%
1	43,476,312.77	20.19	626,587.22	1.44	54,919,322.47	26.75	1,863,566.70	3.39
1 2	42,349,328.49	19.67	5,296,971.84	12.51	40,238,805.65	19.60	12,754,327.31	31.70
2 3	6,633,674.71	3.08	2,094,251.11	31.57	15,353,625.45	7.48	15,268,299.17	99.44
3 4	11,592,003.92	5.38	9,179,257.38	79.19	47,845,242.05	23.31	47,489,125.76	99.26
4 5	91,897,426.35	42.67	85,023,755.61	92.52	31,026,719.35	15.11	30,814,304.19	99.32
5	19,402,467.85	9.01	19,402,467.85	100.00	15,915,669.26	7.75	15,915,669.26	100.00
	215,351,214.10	100.00	121,623,291.01		205,299,384.23	100.00	124,105,292.39	

C

	2009.01.01				2009.6.30
	124,105,292.39	2,492,952.85	2,572,000.00	2,402,954.23	121,623,291.01

a	2009 6 30	112,526,698.20
		16,247,081.73
b		2,402,954.23
c	2009 6 30	5%(5%)
d		
	2009 6 30	16,966,987.94
	8.08 %	2-3

(2)

A

	2009.6.30			2008.12.31		
		%			%	
(1000)	873,390,155.17	97.66	89,195,260.73	681,216,085.62	95.24	89,195,260.73
				-	-	-
	20,967,274.55	2.34	7,592,708.34	34,019,578.30	4.76	8,480,000.53
	894,357,429.72	100.00	96,787,969.07	715,235,663.92	100.00	97,675,261.26

B

	2009.6.30				2008.12.31			
		%		%		%		%
1	340,506,430.10	38.07	276,400.36	0.08	363,840,411.47	50.87	554,147.96	0.15
1 2	259,631,198.13	29.03	6,310.77	0.00	71,892,010.09	10.05	278,655.99	0.39
2 3	92,115,087.29	10.30	855,977.88	0.93	118,212,076.42	16.53	5,128,737.63	4.34
3 4	101,133,259.58	11.31	6,508,179.17	6.44	116,512,205.80	16.29	53,419,491.23	45.85
4 5	93,532,022.83	10.46	83,904,375.36	89.71	40,337,563.79	5.64	33,852,832.10	83.92
5	7,439,431.79	0.83	5,236,725.53	70.39	4,441,396.35	0.62	4,441,396.35	100.00
	894,357,429.72	100.00	96,787,969.07		715,235,663.92	100.00	97,675,261.26	

C

	2009.01.01			2009.6.30
	97,675,261.26	1,684,707.81	2,572,000.00	96,787,969.07

7

(1)

	2009.6.30	2008.12.31
	77,367,088.01	105,831,059.28
	436,979,913.97	426,470,755.17
	36,003,828.13	39,329,537.11
	14,765,002.84	20,172,294.87
	2,931,493.17	3,213,034.99
	583,499.26	-
	2,072,649.57	26,166,156.95
		539,946.13
	570,703,474.95	621,722,784.50

(2)

	2009.01.01				2009.6.30
	4,732,454.05	706,598.25	154,274.55	705,848.54	4,578,929.21
	1,973,190.41	-	-	-	1,973,190.41
	72,606.70	-	-	-	72,606.70
	88,931.09	85,564.72	-	-	174,495.81
	10,318,404.46	128,583.97	442,422.88	620,853.46	9,383,712.09
	17,185,586.71	920,746.94	596,697.43	1,326,702.00	16,182,934.22

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B

1,326,702

8

	2009.6.30	2008.12.31
	26,551,371.19	37,303,317.92

9

(1)

	2009.01.01			2009.6.30
	-	-	-	-
	37,243,940.13	410,641.96	-	37,654,582.09
	155,045,804.82	-	-	155,045,804.82
	192,289,744.95	410,641.96	-	192,700,386.91
	-110,838,623.95	-	-	-110,838,623.95
	81,451,121.00	410,641.96	-	81,861,762.96

A

			%	%			
			38.94	38.94	106,558,808.30	675,425,147.24	2,854,509.83
			49.00	49.00	8,620,068.21	2,601,496.87	-1,430,416.68

B

			%	%
			30.00	30.00
			66.61	66.61
			81.16	81.16
			65.00	65.00
			1.03	1.03
			7.01	7.01
			2.00	2.00
			20.00	20.00
			60.00	60.00
			10.00	10.00
			0.00017	0.00017

C

		2009.01.01			2009.6.30
	65,223.95	65,223.95			65,223.95
	40,000,000.00	40,000,000.00			40,000,000.00
	50,000,000.00	50,000,000.00			50,000,000.00
	8,775,000.00	8,775,000.00			8,775,000.00
	5,065,000.00	5,065,000.00			5,065,000.00
	20,000,000.00	20,000,000.00			20,000,000.00
	20,000,000.00	20,000,000.00			20,000,000.00
	7,998,000.00	7,998,000.00			7,998,000.00
	600,000.00	600,000.00			600,000.00
	2,492,580.87	2,492,580.87			2,492,580.87
	50,000.00	50,000.00			50,000.00
		155,045,804.82			155,045,804.82

D

		2009.01.01				2009.6.30
	40,000,000.00	32,322,631.56		1,111,546.13		33,434,177.69
	4,900,000.00	4,921,308.57		- 700,904.17		4,220,404.40
		37,243,940.13		410,641.96		37,654,582.09

E

	2009.01.01			2009.6.30
	600,000.00			600,000.00
	5,000,000.00			5,000,000.00
	65,223.95			65,223.95
	40,000,000.00			40,000,000.00
	50,000,000.00			50,000,000.00
	8,775,000.00			8,775,000.00
	6,398,400.00			6,398,400.00
	110,838,623.95			110,838,623.95

(2)

	2009.01.01			2009.6.30
	698,182,772.13	40,000,000.00		738,182,772.13
	43,376,427.99	1,180,845.55		44,557,273.54
	151,903,223.95			151,903,223.95
	893,462,424.07	41,180,845.55	-	934,643,269.62
	-258,381,358.26			-258,381,358.26
	635,081,065.81	41,180,845.55	-	676,261,911.36

A

	244,675,907.50	690,522,159.95	16,416,115.09
	101,271,643.53	24,277,453.72	4,386,011.04
	179,783,582.63	99,341,303.79	17,731,490.92
	36,201,015.38	10,784,518.97	-1,123,205.00
	391,856,275.73	313,233,046.30	47,520,305.61
	53,956,912.43	132,407,787.70	3,542,801.42
	38,814,530.80	97,542,486.66	1,539,730.16
	150,562,215.18	1,069,255,508.28	-3,367,961.02
	2,352,450.08	44,416,827.77	2,605,508.21
	-2,671,477.08	42,426,377.21	16,476.47
	-27,708,914.43	18,520,606.54	-6,531,096.98
	39,703,837.51		-296,162.49

B

			%	%			
			33.33	33.33	20,085,513.74	31,982,510.61	2,006,922.27
			30.00	30.00	692,358.20	6,547,825.09	337,654.67
			38.94	38.94	106,558,808.30	675,425,147.24	2,854,509.83
			49.00	49.00	8,620,068.21	2,601,496.87	-1,430,416.68

C

			%	%
			30.00	30.00
			66.61	66.61
			81.16	81.16
			65.00	65.00
			1.03	1.03
			7.01	7.01
			2.00	2.00
			20.00	20.00

D

		2009.01.01			2009.6.30
	77,530,444.56	77,530,444.56			77,530,444.56
	66,811,811.58	66,811,811.58			66,811,811.58
	172,371,032.22	172,371,032.22			172,371,032.22
	21,043,992.40	21,043,992.40			21,043,992.40
	97,055,400.00	97,055,400.00			97,055,400.00
	123,770,089.37	123,770,089.37			123,770,089.37
	52,000,000.00	52,000,000.00			52,000,000.00
	47,000,000.00	47,000,000.00			47,000,000.00
	40,000,000.00	40,000,000.00			40,000,000.00
	40,000,000.00	-	40,000,000.00	-	40,000,000.00
	600,000.00	600,000.00			600,000.00
	2.00	2.00			2.00
	65,223.95	65,223.95			65,223.95
	40,000,000.00	40,000,000.00			40,000,000.00
	50,000,000.00	50,000,000.00			50,000,000.00
	8,775,000.00	8,775,000.00			8,775,000.00
	5,065,000.00	5,065,000.00			5,065,000.00
	20,000,000.00	20,000,000.00			20,000,000.00
	20,000,000.00	20,000,000.00			20,000,000.00
	7,998,000.00	7,998,000.00			7,998,000.00
	890,085,996.08	850,085,996.08			890,085,996.08

E

		2009.01.01					2009.6.30
	5,000,000.00	6,026,076.80	-	668,907.19	-	-	6,694,983.99
	40,000,000.00	32,322,631.56	-	1,111,546.13	-	-	33,434,177.69
	4,900,000.00	4,921,308.57	-	-700,904.17	-	-	4,220,404.40
	450,000.00	106,411.06	-	101,296.40	-	-	207,707.46
		43,376,427.99	-	1,180,845.55	-	-	44,557,273.54

F

	2009.01.01			2009.6.30
	73,355,978.36			73,355,978.36
	34,186,755.95			34,186,755.95
	40,000,000.00			40,000,000.00
	600,000.00			600,000.00
	5,000,000.00			5,000,000.00
	65,223.95			65,223.95
	40,000,000.00			40,000,000.00
	50,000,000.00			50,000,000.00
	8,775,000.00			8,775,000.00
	6,398,400.00			6,398,400.00
	258,381,358.26			258,381,358.26

10

	2009.01.01			2009.6.30
	115,728,084.67	67,071.94	70,460.00	115,724,696.61
1	115,728,084.67	67,071.94	70,460.00	115,724,696.61
2	-	-	-	-
	17,928,928.21	1,971,896.19	52,546.34	19,848,278.06
1	17,928,928.21	1,971,896.19	52,546.34	19,848,278.06
2	-	-	-	-
	-	-	-	-
1	-	-	-	-
2	-	-	-	-
	97,799,156.46			95,876,418.55
1	97,799,156.46			95,876,418.55
2	-			-

11

(1)

	2009.01.01			2009.6.30
	828,615,618.61	31,012,554.65	119,919.80	859,508,253.46
	779,503,486.66	79,243,358.75	5,477,954.51	853,268,890.90
	54,807,339.57	2,558,439.58	2,910,330.89	54,455,448.26
	35,446,132.47	2,428,960.42	3,727,998.81	34,147,094.08
	1,698,372,577.31	115,243,313.40	12,236,204.01	1,801,379,686.70

A

86,667,058.15

B 2009 6 30

205,440,398.16

152,339,312.23

(2)

	2009.01.01			2009.6.30
	157,623,751.31	27,238,703.81	52,971.20	184,809,483.92
	354,978,165.49	22,890,532.86	3,982,199.71	373,886,498.64
	26,711,546.63	2,555,846.62	1,257,328.98	28,010,064.27
	25,312,150.67	2,245,666.07	3,601,789.97	23,956,026.77
	564,625,614.10	54,930,749.36	8,894,289.86	610,662,073.60

(3)

	2009.01.01			2009.6.30
	11,833,236.91			11,833,236.91
	25,483,288.05		409,379.20	25,073,908.85
	271,633.10		-	271,633.10
	7,971.28		-	7,971.28
	37,596,129.34		409,379.20	37,186,750.14

A

409,379.20

(4)

	2009.01.01	2009.6.30
	659,158,630.39	662,865,532.63
	399,042,033.12	454,308,483.41
	27,824,159.84	26,173,750.89
	10,126,010.52	10,183,096.03
	1,096,150,833.87	1,153,530,862.96

12

(1)

			%
		39,950,000.00	95%
	()	81,910,000.00	38%
	(K)	30,560,000.00	72%
	2008	6,540,000.00	97%
2007	2008 ()	27,020,000.00	40%
	2008 /	4,360,000.00	100%
	2007 (/)-	19,540,000.00	26%
	- 2007	28,190,000.00	92%
	- 2007	40,370,000.00	90%
		7,580,000.00	100%
		2,700,000.00	100%
		2,200,000.00	100%
	08	35,000,000.00	100%
		500,000.00	100%
		2,452,400.00	100%
	CGMP	63,030,000.00	49%
	2007	29,580,000.00	66%
	2007	124,030,000.00	21%
	2008	28,680,000.00	66%
		77,060,000.00	100%
		120,000,000.00	0%
	GMP	7,440,000.00	49%
		2,270,000.00	36%
		26,848,000.00	

(2)

	2009.01.01		2009.6.30			
	1,820,369.01	3,504,217.07	3,620,555.70	-	1,704,030.38	-
()	8,098,444.12	23,107,592.66		-	31,206,036.78	-
(K)	20,139,978.31	1,762,166.57	21,898,864.88	-	3,280.00	-
2008	1,985,466.00	485,912.65	2,460,098.65	-	11,280.00	-
2008 (2007)	8,139,873.04	2,595,347.03		-	10,735,220.07	-
2008 /	1,448,959.90	13,577.00	1,462,536.90	-	-	-
2007)-	4,935,638.32	173,432.05	1,872,095.02	-	3,236,975.35	-
- 2007	18,512,155.11	2,161,455.59		-	20,673,610.70	-
- 2007	2,448,235.67	4,458,813.30		-	6,907,048.97	-
	5,003,608.00	130,500.00	5,134,108.00	-	-	-
	1,507,171.20	585,000.00	2,092,171.20	-	-	-
	1,353,000.00	-	1,353,000.00	-	-	-
08	2,525.00	2,066,398.18	2,068,923.18	-	-	-
	198,000.00	-	198,000.00	-	-	-
	344,578.00	697,337.60	1,041,915.60	-	-	-
CGMP	13,052,981.66	17,699,214.00		-	30,752,195.66	-
2007	10,228,652.66	9,428,673.15	17,445,432.14	-	2,211,893.67	-
2007	242,808.26	349,260.35		-	592,068.61	-
2008	10,535,342.48	3,771,633.33	10,824,334.77	-	3,482,641.04	952,120.00
	-	1,750,901.81	1,750,901.81	-	-	-
		40,500.00			40,500.00	
GMP		1,124,817.61	1,117,317.61		7,500.00	
		48,636.93	-		48,636.93	
	8,315,162.35	10,095,501.03	12,326,802.69		6,083,860.69	-
	118,312,949.09	86,050,887.91	86,667,058.15		117,696,778.85	952,120.00

(3)

13

	2009.6.30	2008.12.31
		1,055,500.18
	6,419,934.53	8,415,295.13
	6,419,934.53	9,470,795.31
	3,050,860.78	32.21%

14

(1)

	2009.01.01			2009.6.30
	15,000,000.00			15,000,000.00
	12,000,000.00			12,000,000.00
	8,000,000.00			8,000,000.00
	8,000,000.00			8,000,000.00
	10,000,000.00			10,000,000.00
	7,000,000.00			7,000,000.00
	2,200,000.00			2,200,000.00
HBV	400,000.00			400,000.00
	100,000.00			100,000.00
	8,000,000.00			8,000,000.00
130/0.4	4,000,000.00			4,000,000.00
	2,800,000.00			2,800,000.00
	3,000,000.00			3,000,000.00
	4,060,000.00			4,060,000.00
	800,000.00			800,000.00
	14,248,000.00			14,248,000.00
	3,729,000.00			3,729,000.00
	10,840,000.00	350,000.00		11,190,000.00
	118,697,856.61			118,697,856.61
	9,850,186.90	526,000.00		10,376,186.90
	3,515,708.53	51,345.28		3,567,053.81
	2,085,333.00			2,085,333.00
	2,626,471.87			2,626,471.87
		7,717,571.86		7,717,571.86
		100,000.00		100,000.00
	250,952,556.91	8,744,917.14	-	259,697,474.05
A		51,345.28		7,717,571.86

(2)

	2009.01.01			2009.6.30
	15,000,000.00	-		15,000,000.00
	5,288,695.84	-		5,288,695.84
	2,489,086.45	-		2,489,086.45
	2,489,077.80	-		2,489,077.80
	4,866,665.68	-		4,866,665.68
	7,000,000.00	-		7,000,000.00
	1,760,000.67	109,999.17		1,869,999.84
HBV	239,999.35	-		239,999.35
	80,000.20	5,000.02		85,000.22
	8,000,000.00	-		8,000,000.00
13004	2,133,333.41	400,000.01		2,533,333.42
	1,960,000.08	280,000.01		2,240,000.09
	1,225,000.00	165,439.38		1,390,439.38
	807,106.09	190,000.02		997,106.11
	453,333.56	40,000.02		493,333.58
	9,150,133.31	1,126,752.52		10,276,885.83
	2,921,050.00	186,450.00		3,107,500.00
	6,988,249.65	804,361.10		7,792,610.75
	17,227,114.91	1,172,854.82		18,399,969.73
	5,205,806.16	663,867.97		5,869,674.13
	501,911.40	449,302.99		951,214.39
	316,583.04	212,625.19		529,208.23
	393,970.78	262,626.49		656,597.27
		545,132.73		545,132.73
		3,333.32		3,333.32
	96,497,118.38	6,617,745.76	-	103,114,864.14

(3)

	2009.01.01			2009.6.30
	6,711,304.16			6,711,304.16
	5,133,334.32			5,133,334.32
	5,510,922.20			5,510,922.20
	5,510,913.55			5,510,913.55
HBV	160,000.65			160,000.65
	23,026,474.88			23,026,474.88

(4)

	2009.01.01	2009.6.30	
	439,999.33	330,000.16	1.50
	19,999.80	14,999.78	1.50
(13)	1,866,666.59	1,466,666.58	1.83
	839,999.92	559,999.91	1.00
	1,775,000.00	1,609,560.62	5.42
	3,252,893.91	3,062,893.89	7.42
	346,666.44	306,666.42	3.83
	5,097,866.69	3,971,114.17	0.5~6.5
	807,950.00	621,500.00	1.67
	3,851,750.35	3,397,389.25	9.42
	101,470,741.70	100,297,886.88	1.25~47.5
	4,644,380.74	4,506,512.77	9.08
	3,013,797.13	2,615,839.42	3.83
	1,768,749.96	1,556,124.77	4.00
	2,232,501.09	1,969,874.60	3.75
		7,172,439.13	4.60
		96,666.68	9.67
	131,428,963.65	133,556,135.03	

15

	2009.01.01			2009.6.30		
	-	20,828,074.68	20,828,074.68	-	20,828,074.68	-
	16,354,649.33	3,869,229.45	7,768,917.14	12,454,961.64	-	7,768,917.14
	16,354,649.33	24,697,304.13	28,596,991.82	12,454,961.64	20,828,074.68	7,768,917.14
			3,899,687.69			23.84%

16

			2009.01.01		2009.6.30	
		701,404.37	701,404.37		701,404.37	701,404.37
		812,728.98	812,728.98		812,728.98	-
	2008 6	8,261,105.25	8,261,105.25		8,261,105.25	-
		9,775,238.60	9,775,238.60		9,775,238.60	701,404.37

	116,000,000.00		115,298,595.63	701,404.37
	47,000,000.00		46,187,271.02	812,728.98
	2.00		-8,261,103.25	8,261,105.25
				9,775,238.60

17

		2009.01.01				2009.6.30	()
	8,916,716.65	488,743.71	485,169.00	266,015.57	8,208,819.51	707,897.14	0.25-2
	502,000.00	78,982.20		9,872.70	432,890.50	69,109.50	3.50
	665,083.00	663,456.88		9,756.72	11382.84	653,700.16	33.50
	2,185,403.00	682,524.17	102,500.00	105,720.03	1,506,098.86	679,304.14	4.33
	12,269,202.65	1,913,706.96	587,669.00	391,365.02	10,159,191.71	2,110,010.94	

18

	2009.6.30		2008.12.31	
	11,226,110.41	51,843,904.85	11,246,714.36	53,795,174.04
	3,121,103.77	12,886,067.97	2,392,831.17	9,887,383.00
	3,839,916.27	19,851,014.08	4,938,311.96	25,205,885.20
	12,000.00	80,000.00	12,000.00	80,000.00
	2,675,630.31	11,240,940.46	3,192,530.48	14,686,941.63
	3,978,380.42	16,854,105.12	2,823,782.81	12,235,714.67
	24,853,141.18	112,756,032.48	24,606,170.78	115,891,098.54

19

	2009.01.01				2009.6.30
	280,174,647.70	3,119,532.65	4,212,643.68	2,572,000.00	276,509,536.67
	17,185,586.71	920,746.94	1,326,702.00	596,697.43	16,182,934.22
	110,838,623.95	-	-	-	110,838,623.95
	37,596,129.34	-	409,379.20	-	37,186,750.14
	23,026,474.88	-	-	-	23,026,474.88
	701,404.37	-	-	-	701,404.37
	469,522,866.95	4,040,279.59	5,948,724.88	3,168,697.43	464,445,724.23

20

	2009.01.01			2009.6.30
1	-			-
2	171,350,069.73	1,750,901.81	20,761,659.31	152,339,312.23
3	49,849,997.36		39,849,997.36	10,000,000.00
	54,225,482.12	22,894,778.34		77,120,260.46
	221,200,067.09	1,750,901.81	60,611,656.67	162,339,312.23

(1)

11

3

21

	2009.6.30	2008.12.31
	200,000,000.00	170,000,000.00
	44,000,000.00	84,000,000.00
		71,500,000.00
	244,000,000.00	325,500,000.00

(1) 2009 06 30

(2)

	400	2009 3 31 —2010 3 30		127,004,079.83 80,835,764.41
	3,000	2009 6 5 —2010 6 4		
	1,000	2009 04 16 —2009 09 15		78,436,318.33 71,503,547.82
10,000,000				

22

	2009.6.30	2008.12.31
	153,246,484.40	130,151,954.43

(1)

(2) 2009 06 30 5%(5%)

23

(1)

	2009.6.30		2008.12.31	
		%		%
1	353,461,374.21	76.52	230,120,557.26	74.14
1 2	78,813,714.70	17.06	54,894,101.56	17.69
2 3	4,122,050.84	0.89	1,830,327.86	0.59
3	25,539,875.56	5.53	23,519,211.95	7.58
	461,937,015.31	100.00	310,364,198.63	100.00

(2) 2009 06 30 5%(5%)

(3) 1

24

(1)

	2009.6.30		2008.12.31	
		%		%
1	55,391,616.11	89.34	22,824,550.56	78.02
1 2	2,201,003.62	3.55	1,775,072.21	6.07
2 3	799,716.22	1.29	1,033,253.98	3.53
3	3,609,459.20	5.82	3,622,818.45	12.38
	62,001,795.15	100.00	29,255,695.20	100
(2)	2009 06 30		5%(5%)	

25

	2009.01.01			2009.6.30
	11,030,100.12	169,875,458.60	176,010,273.77	4,895,284.95
		13,049,470.07	13,049,470.07	-
	6,236,667.69	60,772,111.41	53,418,151.77	13,590,627.33
(1)	2,451,844.92	13,854,246.24	12,170,128.33	4,135,962.83
(2)	2,805,015.83	31,318,530.69	26,530,266.01	7,593,280.51
(3)		11,749,288.10	11,686,195.20	63,092.90
(4)	301,171.71	2,291,118.82	1,828,695.06	763,595.47
(5)	232,602.73	741,713.90	554,547.79	419,768.84
(6)	446,032.50	817,213.66	648,319.38	614,926.78
	1,574,559.44	18,399,648.71	18,243,470.95	1,730,737.20
	14,734,748.52	5,895,689.92	2,764,389.30	17,866,049.14
		-	-	-
		3,243,769.30	3,243,769.30	-
	1,295,966.54	23,239.92	37,313.50	1,281,892.96
		-	-	-
	34,872,042.31	271,259,387.93	266,766,838.66	39,364,591.58

26

	2009.6.30	2008.12.31
	42,462,270.71	47,178,928.57
	1,514,545.19	1,919,659.34
	2,156,461.98	2,740,526.53
	13,404,019.35	3,280,156.88
	1,329,343.87	1,478,333.75
	1,069,392.07	809,133.55
	26,492.13	482,878.60
	-	-6,120.00
	10,800.56	10,778.24
	3,109,354.71	2,979,167.41
	65,082,680.57	60,873,442.87

27

(1)

	2009.6.30		2008.12.31	
		%		%
1	37,891,133.36	32.49	87,043,603.01	51.11
1 2	31,954,468.38	27.40	41,508,371.71	24.38
2 3	18,978,951.11	16.27	18,009,557.84	10.58
3	27,797,811.41	23.84	23,724,708.49	13.93
	116,622,364.26	100.00	170,286,241.05	100.00

(2)

5%(5%)

	14,953,632.73

28

	2009.06.30	2008.12.31
		16,000,000.00

29

	2009.01.01			2009.6.30
	27,000,000.00	-	-	27,000,000.00

30

	2009.6.30		2008.12.31	
	2,674,943.83	10,699,775.32	2,984,580.11	11,938,320.44
	832,945.64	5,552,970.93	832,945.64	5,552,970.93
	3,507,889.47	16,252,746.25	3,817,525.75	17,491,291.37

31

	2009.6.30	2008.12.31
	1,412,328.80	1,475,828.80
	8,528,843.35	8,961,343.37
	9,941,172.15	10,437,172.17

32 ()

	2009.01.01		()				2009.06.30	
		(%)						(%)
1								
2	235,961,388	49.53					235,961,388	49.53
3	17,328,774	3.64				-17,328,774	-17,328,774	—
	17,328,774	3.64				-17,328,774	-17,328,774	—
	253,290,162	53.17				-17,328,774	-17,328,774	235,961,388
1	223,123,128	46.83				17,328,774	17,328,774	240,451,902
2								
3								
4								
	223,123,128	46.83				17,328,774	17,328,774	240,451,902
	476,413,290	100.00				—	—	476,413,290

33

	2009.01.01			2009.6.30
	1,120,586,330.65			1,120,586,330.65
	43,154,567.30	262,100.00		43,416,667.30
	1,163,740,897.95	262,100.00	-	1,164,002,997.95

262,100.00

34

	2009.01.01			2009.6.30
	189,944,259.27			189,944,259.27

35

	2009 1-6
	1,249,446,400.57
	1,249,446,400.57
	240,167,119.18
	64,315,794.15
	1,425,297,725.60

2008
 2 95,282,658.00
 159,598,452.15
 2009 7 22

2008
 2009 7 15

2008
 476,413,290
 64,315,794.15

2008
 2009 7 16

10
 0.135 ()

36

	2009.06.30	2008.12.31
	458,446.81	595,380.42
	921,535.94	1,340,648.09
	2,394,856.55	2,299,855.23
	65,223,551.65	66,682,552.33
	223,012.27	-
	69,221,403.22	70,918,436.07

37

(1)

A

	2009 1-6	2008 1-6
	2,447,486,902.75	2,428,339,805.93
	24,482,015.15	26,286,067.26
	2,471,968,917.90	2,454,625,873.19

B

	2009 1-6		2008 1-6	
	2,436,710,783.78	1,639,464,079.42	2,416,974,833.28	1,690,492,263.43
	10,776,118.97	8,298,647.70	11,364,972.65	8,165,498.83
	2,447,486,902.75	1,647,762,727.12	2,428,339,805.93	1,698,657,762.26

C

117,918,923.52

5%

(2)

A

	2009 1-6	2008 1-6
	454,816,685.55	379,064,668.18
	11,843,546.62	10,406,910.07
	466,660,232.17	389,471,578.25

B

	2009 1-6		2008 1-6	
	454,816,685.55	170,101,268.85	379,064,668.18	145,974,567.14

C

409,598,736.60

90%

38

		2009 1-6	2008 1-6
	3% 5%	909,902.90	988,918.49
	5% 7%	9,604,650.06	8,559,450.13
	3% 4%	4,587,702.84	4,175,050.93
		738,067.76	799,263.52
		15,840,323.56	14,522,683.07

39

	2009 1-6	2008 1-6
	547,532.65	4,853,455.30
	324,049.51	-59,361.22
	871,582.16	4,794,094.08

40

(1)

A

	2009年1-6月	2008年1-6
	1,111,546.13	709,589.80
	-700,904.17	-589,292.52
		500,000.00
	4,250.00	
	414,891.96	620,297.28

B

	2009年1-6月	2008年1-6
	414,891.96	120,297.28
	410,641.96	120,297.28
	4,250.00	
	-	500,000.00
	414,891.96	620,297.28

(2)

A

	2009 1-6	2008 1-6
	668,907.19	895,434.48
	1,111,546.13	709,589.80
	-700,904.17	- 589,292.52
	101,296.40	- 85,841.25
		500,000.00
	1,180,845.55	1,429,890.51

B

	2009 1-6	2008 1-6
	1,180,845.55	929,890.51
	1,180,845.55	929,890.51
		500,000.00
	1,180,845.55	1,429,890.51

41

	2009 1-6	2008 1-6
	157,812.45	606,301.20
	18,206,700.02	21,496,839.00
	-	700,000.00
	1,149,826.12	680,052.75
	19,514,338.59	23,483,192.95
	3,968,854.36	16.9%

42
(1)

	2009 1-6	2008 1-6
		500,000.00
		500,000.00
	213,400.00	
	12,520,800.00	19,231,839.00
		2,265,000.00
	4,000,000.00	
	820,000.00	
	120,000.00	
2008 --	100,000.00	
	17,774,200.00	21,496,839.00
	17,774,200.00	21,996,839.00

(2)

		2009 1-6	2008 1-6	2009.6.30	2008.12.31
				300,000.00	300,000.00
	,			280,000.00	280,000.00
				2,919,750.00	2,919,750.00
				631,593.37	631,593.37
				550,000.00	550,000.00
				500,000.00	500,000.00
				500,000.00	500,000.00
	08 -	32,500.02		747,499.98	780,000.00
2008	-	400,000.00		2,100,000.00	2,500,000.00

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2009 06 30 631,593.37

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2009 06 30 550,000.00

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100,000.00

43

	2009 1-6	2008 1-6
	1,649,229.07	637,244.10
	7,935.38	12,314.20
	797,000.43	4,901,068.57
	1,829,715.57	2,207,406.88
	4,283,880.45	7,758,033.75

44

	2009	1-6	2008	1-6
		50,957,890.54		79,611,706.38
		556,606.67		-7,255,717.42
		51,514,497.21		72,355,988.96

45

		2009	1-6	2008	1-6
	a	240,167,119.18		191,342,594.11	
	b	571,695,948.00		543,897,043.87	
	a/b	0.4201		0.3518	

46

90,670,911.66

	2009	1-6	2008	1-6
		36,209,324.33		25,760,131.71
		13,774,200.00		21,496,839.00
		11,405,466.88		8,453,400.00
				43,366,194.49

47

517,786,573.03

	2009	1-6	2008	1-6
		45,761,817.43		37,785,963.14
		48,372,551.46		50,867,866.85
		47,212,234.42		50,655,276.40
		15,079,743.09		11,665,494.31
		21,959,211.20		17,729,820.55
		25,053,969.29		25,282,865.30
		31,061,517.47		24,449,998.17
		10,819,077.45		4,618,943.29
		1,268,298.67		578,129.05
		3,491,636.58		4,497,001.84
		2,913,473.49		3,745,895.05
		19,431,961.90		21,817,960.81
		3,650,220.56		3,189,036.37
		1,656,871.38		5,978,127.80
		12,454,235.10		-

48

1,770,640.32

	2009	1-6	2008	1-6
		1,770,640.32		1,105,230.18
		-		2,023,929.14

49

9,070.92

	2009	1-6	2008	1-6
	9,070.92		422,941.00	

50

	2009	1-6	2008	1-6
1.				
	238,470,086.33	159,378,510.21	196,388,387.94	122,819,519.22
	871,582.16	174,570.85	4,794,094.08	-5,974,858.66
	54,930,749.36	17,274,897.17	46,549,330.38	18,603,717.71
	6,617,745.76	3,037,058.19	7,603,418.69	3,806,465.77
	391,365.02	-	234,391.47	-
(" ")	996,476.95	315,465.32	-28,808.89	-42,996.90
(" ")	494,939.67		357,894.84	-
(" ")			-	-
(" ")	1,849,201.81	4,611,793.05	11,106,118.07	5,483,115.71
(" ")	-414,891.96	-1,180,845.55	-620,297.28	-1,429,890.51
(" ")	-246,970.40	-	-8,518,739.61	-
(" ")	-309,636.28	-	1,263,022.19	-
(" ")	41,318,859.65	38,058,106.99	-80,180,873.81	-31,018,012.21
) (" ")	-182,360,115.77	-163,643,711.61	-144,051,856.04	110,110,833.24
) (" ")	60,329,329.10	-9,700,299.20	27,809,782.69	-7,712,971.15
	-1,949,471.59	-720,024.70	93,928.14	-3,748,922.10
	220,989,249.81	47,605,520.72	62,799,792.86	210,896,000.12
2.				
3.				
	985,175,305.56	696,711,920.65	821,212,724.06	636,201,541.78
	974,205,782.61	728,102,879.70	550,311,715.76	8,737,717.65
	10,969,522.95	-31,390,959.05	270,901,008.30	627,463,824.13

51

2009	1-6				
		1,376,948,021.48	1,111,681,885.49	-16,660,989.07	2,471,968,917.90
		1,360,287,032.41	1,111,681,885.49		2,471,968,917.90
		16,660,989.07		-16,660,989.07	
		321,727,431.27	45,084,849.18		366,812,280.45
	/()	277,558,542.82	-2,912,269.92	107,852.50	274,754,125.40
		3,998,482,480.04	729,571,470.36	-156,154,487.32	4,571,899,463.08
		774,001,394.63	581,680,732.22	-108,662,339.81	1,247,019,787.04
2008	1-6				
		1,232,787,700.73	1,248,643,087.55	-26,804,915.09	2,454,625,873.19
		1,205,982,785.64	1,248,643,087.55		
		26,804,915.09	-		
		312,089,466.92	16,521,467.32		328,610,934.24
	/()	260,131,680.22	-9,499,681.21	2,387,218.69	253,019,217.70
		3,340,172,989.57	763,542,310.06	217,647,766.91	4,321,363,066.54
		562,964,602.18	663,023,516.65	145,159,139.59	1,371,147,258.41

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(1)

A

					()	
			4905	4905	232,000.00	10110522-3

B

(2)

		63365006-2
		10120880-4
		10175561-3
		10193963-1
		71390256-5
		73230553-9
		72261785-4
		10305581-3
		73167501-X
		72653957-4
		74936205-4
		74880547-4
		75983883-7
		10165558-3
		600012064
		101383055

2
(1)

		2009 1-6		2008 1-6	
		()	() ()	()	() ()
		3,736,314.53	015	7,106,215.53	029
		786,325	007		
		2,307.69	002		
		2,334,573.91	010	1,005,332.69	004
		12,180,540.06	050	16,717,465.84	069
		32,482,413.17	133	26,716,474.2	011
		637,606	006		
		6,128,024.54	025	1,641,955.90	007
				234,344.03	001

(2)

		2009 1-6		2008 1-6	
		()	() ()	()	() ()
		49,288,922.7	030	67,498,881.25	040
		269,988.85	002	214,951.46	001
				369,758.99	002
		35,279,350.31	214	29,105,683.25	171
				17.44	-
		948,687.18	006	1,466,682.28	009
				11,846.15	-

3

		20090630	%	20090101	%
		263,338.00	003		-
		92,277.30	001	93,577.30	002
		233,906.00	003	233,906.00	004
		1,380,963.02	017	965,083.82	017
		2,162,499.25	027	1,606,541.97	029
		15,958,871.48	197	25,851,619.90	466
		69,989.97	001	69,989.97	001
		1,457,499.08	018	844,888.38	015
		1,130,334.83	014	1,130,334.83	051
		1,020,000.00	013		-
		2,499,420.30	031		-
		2,111,049.75	026	2,230,381.34	072
		122,349.0	000	122,349.0	000
		72.24	000	72.24	000
		366,639.07	005	478,451.25	015
		594,222.71	007	751,848.88	024
				19,109.40	001

		66,698.38	001	66,698.38	002
		16080	000	16080	000
		1,095,267.87	014	452,138.7	001
		6,950,326.05	086	2,903,934.46	094
		988,000.00	012	988,000.00	338
		5693	000	61.18	000
		470,700.00	006	39,140.00	013
		14,953,632.73	185	14,953,632.73	008

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2007 12 12

2007

2700

2008 7 23

2008 11 26

2009 6 3

2700

2009 6 30

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2009 6 30

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2009 6 30

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	2009 1-6	2008 1-6	2009 1-6	2008 1-6	2009 1-6	2008 1-6
	738%	662%	751%	768%	0.4201	0.3518
	700%	621%	7.13%	720%	0.3988	0.3299

	-1,491,416.62
	18,206,700.02
	-7,935.38
	-1,476,889.88
	16,725.23
	-3,057,023.00
	12,189,060.37

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2009 8 18

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- 2
- 3

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