

华润双鹤药业股份有限公司

600062

2012 年第三季度报告

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			(%)
()	6,519,757,989.51	6,076,968,476.34	7.29
() ()	4,515,691,449.58	4,257,680,381.60	6.06
(/)	7.8988	7.4475	6.06
	(9)		(%)
()		94,627,290.21	-3.81
(/)		0.1655	-3.81
	(9)	(9)	(%)
()	140,200,345.16	477,542,312.00	30.43
(/)	0.2452	0.8353	30.43
(/)	0.2437	0.7306	28.40
(/)	0.2452	0.8353	30.43
(%)	3.20	10.74	0.53
(%)	3.18	9.39	0.49

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	(1 9)	
	59,724,447.84	
	-	
上	12,733,997.76	
	-	
企	-	
	-	
	-	
	-	
	-	
企 企	-	
上	-	
	-	
企	795,638.18	
	-	
	-	
企 企	-	
上	-	
	-	
	-2,395,892.22	
	-	
	-10,938,878.21	
()	-31,185.31	
	59,888,128.04	

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()	20,618	
()		
	280,820,611	
	15,200,487	
为	15,067,480	
	14,008,381	
	8,680,000	
	7,715,563	
企	6,835,965	
	6,819,851	
JF JF A	6,422,662	
	5,360,000	

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(1)	20,128	38.50%
(2)	498	99.35%
(3)	3,748	58.43%
(4)	4,377	65.71%
(5)	3,949	90.71%
(6)	8,420	55.86%
(7)上	1,340	100.00%
(8)	3,868	49.81%

3.1.2

(1)	1,044	33.20%
(2)	7,738	30.84%
(3)	1,018	151.24%
(4)	3,215	228.63%
(5)	4,840	1004.69%
(6)	1,454	37.16%

(7)	224	44.32%	
3.1.3			
(1)	50	66.11%	
(2)		4,675	324.54%
(3)			348
			200.44%
(4)		11,434	2078.44%
(5)			9,674
			38.38%
(6)			4,856
			100.01%
(7)		6,000	100.00%
(8)	13,976	39.36%	
(9)		8,458	57.26%

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	佣	佣
	873,286,421.26	1,104,508,383.23
	-	-
	-	-
	-	-
	724,064,434.66	522,779,800.48
	1,217,427,143.30	961,823,035.05
	269,452,620.44	216,047,927.29
	-	-
	-	-
	-	-
	-	-
	32,445.17	5,010,661.18
	151,721,619.29	143,640,448.30
	-	-
	733,563,174.80	701,036,703.91
上	-	-
	38,544,584.87	42,170,345.52
	4,008,092,443.79	3,697,017,304.96
	-	-
	-	-
	-	-
	-	-
	26,664,600.00	64,145,698.16
	81,070,209.72	86,098,727.25
	1,512,867,537.56	1,426,254,161.20
	440,061,858.05	401,153,965.07
	-	-
	-	-
	-	-
	-	-
	208,414,036.43	223,372,137.50
	108,286,849.92	84,514,258.36
	110,377,554.47	66,608,370.23
	4,148,080.46	4,185,337.16
	19,774,819.11	23,618,516.45
	-	-
	2,511,665,545.72	2,379,951,171.38
	6,519,757,989.51	6,076,968,476.34

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	佣	佣
	385,000,000.00	387,353,150.30
	-	-
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	-	-
	-	-
	263,028,893.95	202,561,784.00
	640,266,232.24	515,735,230.21
	47,252,503.96	58,467,466.21
	-	-
	-	-
	83,022,808.40	43,533,291.09
	66,530,130.06	150,728,202.93
	-	-
	-	-
	312,067,881.08	278,902,064.82
	-	-
	-	-
	-	-
	-	-
上	-	13,396,029.00
	946,710.55	1,166,842.20
	1,798,115,160.24	1,651,844,060.76
	-	-
	-	-
	-	-
	-	-
	-	-
	4,026,237.14	4,161,181.61
	116,342,331.45	77,661,408.89
	120,368,568.59	81,822,590.50
	1,918,483,728.83	1,733,666,651.26
()		
()	571,695,948.00	571,695,948.00
	1,165,101,293.09	1,165,101,293.09
	-	-
	-	-
佣	304,892,278.34	304,892,278.34
上	-	-
	2,474,001,930.15	2,215,990,862.17
	-	-
	4,515,691,449.58	4,257,680,381.60
	85,582,811.10	85,621,443.48
	4,601,274,260.68	4,343,301,825.08
	6,519,757,989.51	6,076,968,476.34

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	佣	佣
	595,420,131.22	859,273,824.46
	-	-
	36,035,524.82	150,563,896.96
	524,050,213.91	312,815,777.97
	102,781,039.90	31,257,248.27
	-	-
	17,103,393.78	22,081,609.79
	1,143,669,816.27	955,557,535.32
	117,323,889.79	100,892,884.80
上	-	-
	-	20,000,000.00
	2,536,384,009.69	2,452,442,777.57
	-	-
	-	-
	-	-
	864,024,197.22	790,672,320.57
	55,418,713.08	58,884,804.78
	362,489,402.04	392,329,550.75
	240,516,096.25	234,323,557.61
	-	-
	-	-
	-	-
	-	-
	78,356,108.21	86,893,220.44
	101,825,367.35	80,441,963.36
	-	-
	-	-
	3,839,237.39	3,839,237.39
	-	-
	1,706,469,121.54	1,647,384,654.90
	4,242,853,131.23	4,099,827,432.47

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	佣	佣
	290,000,000.00	297,353,150.30
	-	-
	-	-
	52,805,717.64	46,972,758.93
	3,828,328.85	4,482,163.39
	28,898,635.63	10,580,509.67
	35,325,880.92	22,728,966.78
	-	-
	-	-
	203,450,174.04	199,586,345.14
上	-	13,396,029.00
	897,250.00	969,000.00
	615,205,987.08	596,068,923.21
	-	-
	-	-
	-	-
	-	-
	-	-
	383,141.77	302,097.86
	55,287,522.30	54,200,272.29
	55,670,664.07	54,502,370.15
	670,876,651.15	650,571,293.36
()		
()	571,695,948.00	571,695,948.00
	1,225,214,436.26	1,225,214,436.26
	-	-
	-	-
佣	304,892,278.34	304,892,278.34
上	-	-
	1,470,173,817.48	1,347,453,476.51
()	3,571,976,480.08	3,449,256,139.11
()	4,242,853,131.23	4,099,827,432.47

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	(7 9)	(7 9)	(1-9)	(1-9)
上	1,905,478,654.35	1,577,004,145.41	5,607,666,708.69	4,521,686,408.00
	1,905,478,654.35	1,577,004,145.41	5,607,666,708.69	4,521,686,408.00
	-	-	-	-
	-	-	-	-
	-	-	-	-
	1,726,059,340.39	1,447,334,645.51	5,091,963,407.93	4,069,461,897.26
	1,283,789,944.95	1,075,978,434.80	3,842,403,891.96	3,001,718,535.25
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	14,217,686.35	10,038,370.71	41,900,927.65	31,458,277.51
	295,130,385.70	270,220,432.51	816,303,436.90	764,631,588.86
	127,302,589.56	82,380,660.49	328,237,837.27	250,862,671.73
	578,537.53	2,156,545.08	16,908,705.45	6,729,996.78
	5,040,196.30	6,560,201.92	46,208,608.70	14,060,827.13
企 (“ ”)	-	-	-	-
(“ ”)	107,338.36	1,788,230.32	53,214,540.02	4,817,151.60
	31,555.98	1,736,730.31	31,555.98	3,716,653.20
(“ ”)	-	-	-	-
专 (“ ”)	179,526,652.32	131,457,730.22	568,917,840.78	457,041,662.34
	2,517,921.00	1,030,007.34	24,587,887.31	39,125,887.25
	1,916,237.29	2,206,115.19	7,301,971.27	5,059,568.17
	252,906.91	1,135,267.61	1,515,515.08	1,388,732.58
(“ ”)	180,128,336.03	130,281,622.37	586,203,756.82	491,107,981.42
	39,229,670.71	21,153,210.77	108,700,077.21	83,452,789.38
(“ ”)	140,898,665.32	109,128,411.60	477,503,679.61	407,655,192.04
	140,200,345.16	107,493,481.56	477,542,312.00	403,640,085.33
	698,320.16	1,634,930.04	-38,632.39	4,015,106.71
(上)	0.2452	0.1880	0.8353	0.7060
()	0.2452	0.1880	0.8353	0.7060
不	-	-	-	-
	140,898,665.32	109,128,411.60	477,503,679.61	407,655,192.04
	140,200,345.16	107,493,481.56	477,542,312.00	403,640,085.33
	698,320.16	1,634,930.04	-38,632.39	4,015,106.71

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	(7 9)	(7 9)	(1-9)	(1-9)
上	271,171,522.77	270,705,840.79	861,331,015.82	798,130,300.79
	106,678,557.21	99,713,583.19	329,046,832.05	298,406,561.58
	4,013,831.72	2,881,569.19	12,730,225.97	9,546,853.88
	19,263,069.06	24,408,403.82	44,193,572.02	82,836,331.72
	51,792,412.55	29,735,783.49	115,552,459.54	84,707,824.90
	-603,155.39	2,599,164.81	9,179,817.08	9,791,103.23
	124,796.56	606,655.21	-1,003,806.97	713,720.62
企 (“ ”)	-	-	-	-
(“ ”)	927,046.22	2,367,606.70	54,347,514.83	4,281,036.79
	851,263.84	2,316,106.69	1,164,530.79	4,228,100.62
(“ ”)	90,829,057.28	113,128,287.78	405,979,430.96	316,408,941.65
	773,954.00	133,300.00	1,651,088.28	13,545,053.44
	378,789.49	-	1,042,351.43	211,958.95
	-	-	-	-
专 (“ ”)	91,224,221.79	113,261,587.78	406,588,167.81	329,742,036.14
	21,645,107.69	16,515,434.43	64,336,582.81	48,509,902.95
(“ ”)	69,579,114.10	96,746,153.35	342,251,585.00	281,232,133.19
(上)	0.1217	0.1692	0.5987	0.4919
()	0.1217	0.1692	0.5987	0.4919
	-	-	-	-
不	69,579,114.10	96,746,153.35	342,251,585.00	281,232,133.19

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	(1-9)	(1-9)
上		
	3,862,448,095.12	3,447,856,669.55
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	1,260,621.17	758,898.26
	61,149,750.02	14,403,758.08
	3,924,858,466.31	3,463,019,325.89
	1,723,416,075.75	1,705,588,351.77
	-	-
	-	-
	-	-
	-	-
	-	-
	597,451,187.74	487,284,738.87
	514,502,885.52	429,315,963.86
	994,861,027.09	742,451,234.91
	3,830,231,176.10	3,364,640,289.41
	94,627,290.21	98,379,036.48
	89,900,000.00	2,773,301.55
	5,246,456.93	6,295,968.00
	5,210,887.63	1,734,439.00
	-	-
	119,846,272.26	5,501,471.95
	220,203,616.82	16,305,180.50
	155,330,882.09	252,067,681.80
	-	-
	-	-
	97,111,343.79	48,553,181.00
	60,000,000.00	-
	312,442,225.88	300,620,862.80

	(1-9)	(1-9)
	-92,238,609.06	-284,315,682.30
专		
	-	-
	-	-
	479,090,306.56	474,815,334.40
	-	-
	-	-
	479,090,306.56	474,815,334.40
	494,839,485.86	355,081,344.96
	232,291,759.73	147,713,220.73
	-	4,744,046.42
	23,699,999.00	-
	750,831,244.59	502,794,565.69
	-271,740,938.03	-27,979,231.29
企	-	-
企	-269,352,256.88	-213,915,877.11
企 佣	1,020,568,445.63	968,244,308.85
企 佣	751,216,188.75	754,328,431.74

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	(1-9)	(1-9)
上		
	887,060,113.89	780,826,322.70
	2,383.34	47,022.10
	10,334,735.34	2,013,831.68
	897,397,232.57	782,887,176.48
	118,163,960.21	180,056,086.48
	138,832,035.66	128,440,456.36
	171,516,593.23	132,344,109.93
	261,672,787.63	124,670,309.96
	690,185,376.73	565,510,962.73
	207,211,855.84	217,376,213.75
	89,900,000.00	200,746.55
	5,246,456.93	6,291,372.00
	359,860.00	10,635.00
	-	-
	82,206,272.26	2,926,801.41
	177,712,589.19	9,429,554.96
	75,153,144.46	126,239,431.76
	-	-
	95,528,976.00	48,553,181.00
	319,129,471.25	207,130,644.89
	489,811,591.71	381,923,257.65
	-312,099,002.52	-372,493,702.69
专		
	-	-
	384,090,306.56	364,815,334.40
	-	-
	2,216,014,426.60	1,365,583,328.70
	2,600,104,733.16	1,730,398,663.10
	404,839,485.86	283,201,344.96
	225,876,059.28	139,270,131.72
	2,128,355,734.58	1,196,631,609.34
	2,759,071,279.72	1,619,103,086.02
	-158,966,546.56	111,295,577.08
企	-	-
企	-263,853,693.24	-43,821,911.86
企 佣	859,273,824.46	659,433,124.41
企 佣	595,420,131.22	615,611,212.55